

New Harmony Special Service
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of New Harmony Valley Special Service Dist for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 15, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

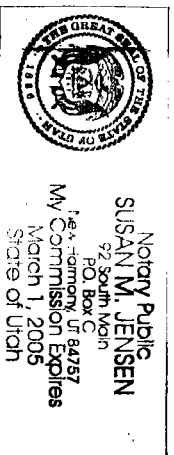
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 15, 2004.

Signed: 
Budget Officer

Subscribed and sworn to this 27th
day of January, 2005.
Susan M. Jensen

(Notary Public)



**NEW HARMONY VALLEY SPECIAL SERVICE DISTRICT
DISTRICT
BUDGET**

For the year ended DECEMBER 31, 2004

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES	2003	2004	2005			
Taxes: Property	\$ 47,854.00	\$ 50,808.18	\$ 43,452.00			
Other: Grants & Donations		\$ 19,372.00				
Fee-in-Lieu of Taxes						
Impact fees			\$ 13,000.00			
Interest Income						
Other: STATION 2 Loan & Grants		\$ 285,700.00				
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance	\$ 6,538.00	\$ 6,661.03				
TOTAL REVENUES	\$ 54,392.00	\$ 362,541.21	\$ 56,452.00			
EXPENSES	2003	2004	2005			
Salaries and Benefits						
Other Operating Expenses	\$ 29,529.00	\$ 10,068.55	\$ 20,150.00			
Depreciation						
Capital Outlay	\$ 24,863.00	\$ 352,472.66	\$ 23,302.00			
Debt Service: loan pymt			\$ 13,000.00			
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES	\$ 54,392.00	\$ 362,541.21	\$ 56,452.00			
INCOME OR (LOSS)						